

CITY OF SEGUIN

NOVEMBER 2, 2021

STORMWATER UTILITY PROGRAM

Presenting: ■ Rick Cortes ■ Michael Sharp ■ Troy Dorman, PE, CFM ■ Jennifer Ramos



Public Outreach Results:

Community, Utility, Council and Survey Comments:

- Stormwater Utility Rate vs. Additional property taxes:
 - 33% prefer a Stormwater Utility Rate
 - 52% are unsure
 - 15% prefer additional property taxes
- Reasonable Stormwater Utility Rate:
 - \$0 to \$3 - 71%
 - \$3 to \$6 - 22%
 - \$6 or more – 7%

Majority of residents feel that the City should not exempt any properties: County, municipal, school district, religious, cemeteries



Public meeting
July 8, 2021

Survey ran from June 30
to October 1
586 responses



Utility Committee Meeting
October 13, 2021



It's real.

Budgetary Considerations

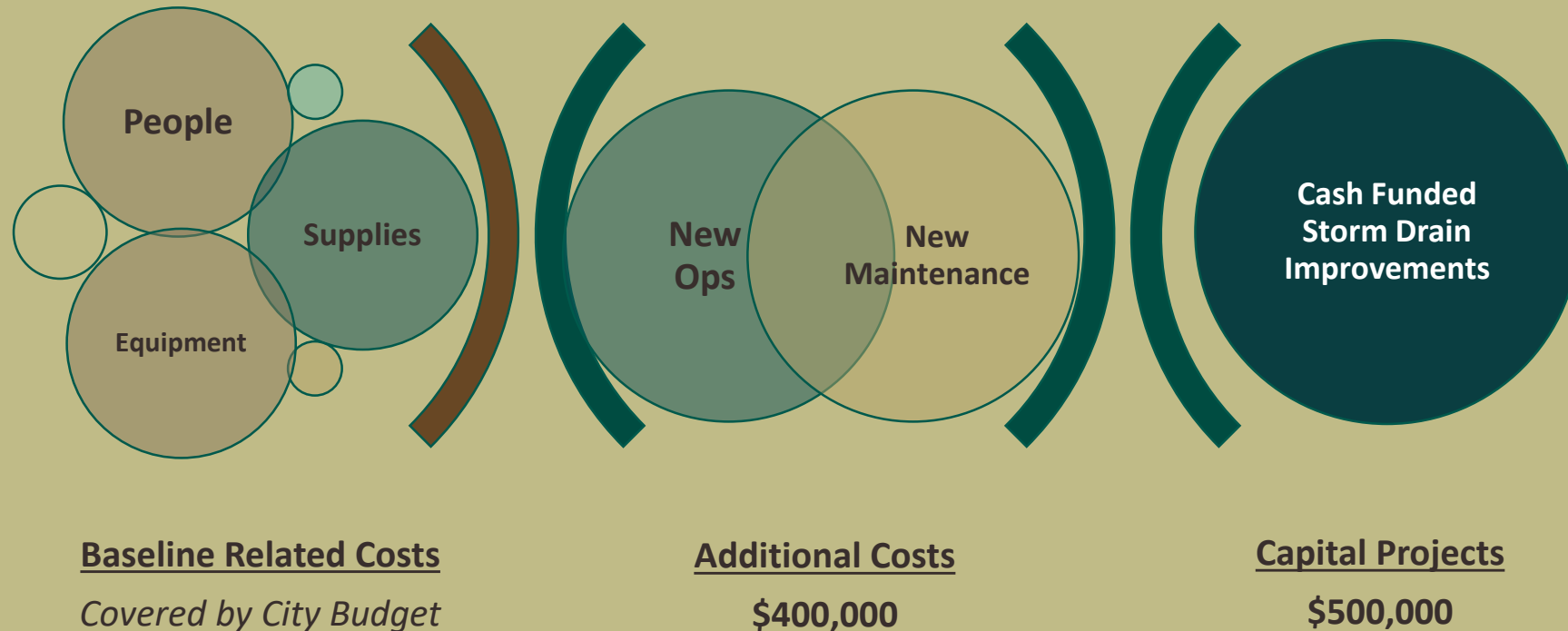
- The Utility Committee met on October 13, 2021, to discuss the proposed rates. Based on input from that meeting, staff is recommending a \$3 storm water utility rate per Equivalent Resident Unit (1 ERU = 2,500 square feet of impervious cover), with the first billing for the program in January 2023.
 - A \$3 per ERU rate will generate approximately \$900,000 per year.
 - Only exemptions as required by State Law are included.
- The City has looked at higher rates to accelerate the program, and based upon citizen input, we will utilize the next year to prioritize improvements and generate a capital improvement plan as part of FY 2023.
- Implementation in 2023 will allow a full year for all utility rate payers to include the rate in their budget.



It's real.

Components of Cost of Service

Elements Projected Based on FY 2022



*Assumes January 1, 2023 Implementation for 10 Months of first fiscal year
Actual implementation date may vary and change Year 1 expenses.*



It's real.

Next Steps for Adoption

- Prepare full Stormwater Utility Ordinance for review by Council and Legal Department - 30 days
- Publish the full ordinance at least 30 days in advance of a public hearing on the SWUR.
 - Note: The full ordinance must be published a total of 3 times before the hearing.
- Present full ordinance at City Council meeting/Public Hearing - mid December 2021



It's real.

Proposed Implementation Schedule

Summer 2021
Outreach

February 2022
Creation

January 2023
First
Billing

January 2022
Adoption

Public
Awareness

January - December 2022



It's real.

Questions?



It's real.