

MEMORANDUM

To: Mayor Dodgen

City Council

Steve Parker, City Manager

From: John Donnelly, Director of Public Works

Subject: Sole Source Purchase for Pavement Maintenance & Utility Projects

P2 Emulsion

Date: September 30, 2021

The FY22 paving schedule is projected to be aggressive with the following streets proposed for zipper improvements (totaling approximately 60,000 square yards).

<u>Street</u> <u>Limits</u>

Cedar (E) King to Cherry

Champions Rio Grande to River Oak Drive

Chapman
Clay
Court to Taylor
Dibrell
Cemetery to Dead End
Erskine (N)
Court to Mountain
Gerdes
Austin to Pecan
Humphreys (E)
San Marcos to Milam

Nagel Stockdale Hwy to Dead End

Pecan Austin to Dead End San Marcos (S) Court to Nolte

Taylor Clay to Erkel

Trinity Guadalupe to Rio Grande

P2 Emulsion provides easy and safe soil stabilization without the use of additional aggregate or other stabilizers, such as lime, soil, cement or acid additives, prolonging the integrity of the street and extending its life maintenance. This stabilizer can only be purchased from P2 Emulsion, a sole source provider and the city has awarded the sole source purchase since implementing the Street Maintenance and Zipper improvements program.

Staff requests to continue the sole source purchase of P2 Emulsion for street improvements for fiscal year 2022, in an amount not to exceed \$300,000. The award will allow staff to proceed with purchase immediately to begin on the proposed improvements.

Cc: Susan Caddell