

MEMORANDUM

To: Mayor and City Councilmembers
Steve Parker, City Manager

From: Susan Caddell, Director of Finance

Subject: End of year Budget Amendments

Date: April 16, 2021

Since the first reading of the budget amendments another expenditure has occurred that was budgeted in FY20, but not complete until this year. Our Hazard Mitigation Plan was budgeted in FY20. Part of the plan was complete prior to October 1, 2020, but \$5,520 remained to be completed in FY21. I have added an amendment re-appropriating these funds into FY21.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.