

MEMORANDUM

To: Mayor and City Councilmembers
Steve Parker, City Manager

From: Susan Caddell, Director of Finance

Subject: Budget Amendment

Date: December 8, 2020

Attached you will find a budget amendment for the General Fund. The City sold the old Austin Street Fire Station in July of 2020. As part of the sale of the fire station, the City agreed to use the proceeds to extend Mesquite Street. This amendment is needed to appropriate those proceeds to this project.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.