

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Occupancy Tax Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Decrease:</b>
\$ 3,098	Occupancy Tax Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 006-9000-823600	Occupancy Tax Fund Non-Departmental Other Historical Projects 006-9000-819800

Reason requested: To transfer remaining balance of Fix-it/Façade Program to the General Capital Projects Fund.

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**Municipal Court Technology Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 8,019	Municipal Court Technology Fund Capital Outlay Machine & Equipment-Office 013-9000-706100	Municipal Court Technology Fund Non-Departmental Use of Fund Balance 013-9800-970000

Reason requested: To appropriate additional funds for Municipal Court's conversion from Incode 9 to Incode 10. This project began last fiscal year and was not complete until this fiscal year.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 22<sup>nd</sup> day of September, 2020.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of October, 2020.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary