

MEMORANDUM

To: Mayor and City Councilmembers
Rick Cortes, Acting City Manager

From: Susan Caddell, Director of Finance

Subject: Occupancy Tax Civic Organization Budgets

Date: November 22, 2019

During the fiscal year 2020 budget process, City Council approved funding to various civic organizations through the Occupancy Tax Fund. According to the Texas Tax Code in order to provide the funding to these organizations they must also submit a revised budget according to their approved funding. Attached are the budgets, which were returned from each organization and resolutions for your approval.

Please let me know if you have any further questions.