

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Utility Fund Capital Projects

Amount	Increase:	Increase:
\$ 35,000	Utility Fund Capital Projects Professional Services Water Rights Diversion Study 038-9000-320500	Utility Fund Capital Projects Non-Departmental Use of Retained Earnings 038-9800-960000

Reason requested: To appropriate additional funds to begin the next phase of the water rights diversion study currently ongoing. At the request of the City of Seguin, TRC Engineers, Inc. prepared a professional engineering service proposal for the preparation and submission of the accounting plan required by TCEQ for the Guadalupe River water rights permit application and related documentation for diversion of the City's groundwater-based return flows. The plan will consist of a daily accounting of the amount of groundwater-based return flows discharged, channel losses, in stream flow limitations, and the volume of diversions.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19th day of November, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 3rd day of December, 2019.

Don Keil, Mayor

ATTEST:

Naomi Manski, City Secretary