

MEMORANDUM

To: Mayor and City Councilmembers
Douglas Faseler, City Manager

From: Susan Caddell, Director of Finance

Subject: Budget Amendment

Date: November 12, 2019

Attached you will find a budget amendment for the Utility Fund. This amendment is needed to provide additional funding for the Water Rights Diversion Study project. The explanation as to why the amendment is needed is contained within the budget amendment.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.