

MEMORANDUM

To: Mayor Keil
City Council
Doug Faseler, City Manager

From: John Donnelly, Director of Public Works

Subject: Sole Source Purchase for Pavement Maintenance & Utility Projects
P2 Emulsion

Date: October 3, 2019

Next year's paving schedule is projected to be aggressive with the following streets proposed for zipper improvements (totaling approximately 31,000 LF of roadway).

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| • Collins | Guadalupe to 8 th Street |
| • Bowie | Cedar to Ireland |
| • Baxter | Guadalupe to Austin |
| • Benbo | Guadalupe to Austin |
| • Pine | Heideke to King |
| • Sycamore | King to Vetter |
| • Peach | Pine to Kingsbury |
| • N. Cherry | Pine to Dead End |
| • N. Olive | Pine to Dead End |
| • Jefferson | Hwy 46 to Short |
| • New Braunfels | Guadalupe to 8 th St. |
| • Burges | Zunker to bend in Burges |
| • River Oak | Dead End to Champion |
| • Vetter | Sycamore to Spruce |
| • Meadow Lake | State Hwy 123 Business to State Hwy 123 |
| • Fox Run | Dead End to Glen Cove |
| • Glen Cove | Nolte to Hampton East |
| • W. College | Camp to Bowie |
| • Bauer | Pine to New Braunfels |

Pending utility improvement completion, the following street is also proposed for improvement:

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| • Donegan | Milam to San Marcos |
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PUBLIC WORKS

As previously stated, P2 Emulsion provides easy and safe soil stabilization without the use of additional aggregate or other stabilizers, such as lime, soil, cement or acid additives; prolonging the integrity of the street and extending its life maintenance. This stabilizer can only be purchased from P2 Emulsion, a sole source provider.

Therefore, staff requests to continue the sole source purchase of P2 Emulsion for street improvements for fiscal year 2020, in an amount not to exceed \$300,000. The award will allow staff to proceed with purchase effective October 1, 2019 (new fiscal year) thus, avoiding any downtime, weather permitting, by crews to begin on the proposed improvements.

Cc: David Rabago, P.E.
Susan Caddell
Billy Hornug
Michael Sharp
Matt Pekar