



2019-20 Budget - SSLGC Revenues

...		FY 2018 Actual	FY 2019 Budget	FY 2019 03/31/19	FY 2019 Estimates	FY 2020 Budget
063 - SSLGC OPERATING DEPT.						
Revenue						
Charges for Services						
063-341002	Management Services-SSLGC	8,410,096.26	9,116,093.00	3,761,000.00	8,320,663.00	9,121,161.00
Charges for Services Totals:		8,410,096.26	9,116,093.00	3,761,000.00	8,320,663.00	9,121,161.00
Interest Revenues						
063-361000	Pooled Cash Interest Earnings	0.00	0.00	-436.58	0.00	0.00
Interest Revenues Totals:		0.00	0.00	-436.58	0.00	0.00
Miscellaneous Revenues						
063-362030	Miscellaneous Revenues	2,257.79	0.00	422.45	0.00	0.00
Miscellaneous Revenues Totals:		2,257.79	0.00	422.45	0.00	0.00
Revenue Totals:		8,412,354.05	9,116,093.00	3,760,985.87	8,320,663.00	9,121,161.00
SSLGC OPERATING DEPT. Totals:		8,412,354.05	9,116,093.00	3,760,985.87	8,320,663.00	9,121,161.00