

Memorandum

Date: June 11, 2019

To: City of Seguin City Council

From: Amber Briggs Beard
General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2019-2020 Annual Operations Budget
SSLGC FY2019-2020 Water Rates

Resolutions SSLGC R19-04, SSLGC R19-05 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2019-2020 budget and water rates.

The SSLGC Board of Directors approved the FY2019-2020 O&M budget totaling \$9,121,161. The FY2019-2020 budget has an increase of \$5,068 from the FY2018-2019 budget (\$9,116,093 to \$9,121,161).

A rate increase is included for FY2019-2020 of \$0.02/1,000 gallons. This is primarily a result of the reduction of future excess water sales.

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on May 16, 2019.

SSLGC Staff requests approval.



Amber Briggs Beard
SSLGC General Manager