

AN ORDINANCE AMENDING THE FISCAL YEAR 2019 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2019 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Utility Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 950,000	Utility Fund Intragovernmental Transfers Transfers to Utility Fund Capital Projects 002-9000-822300	Utility Fund Non-Departmental Use of Retained Earnings 002-9800-960000

Reason requested: To transfer funds to fund engineering, construction and contingency for two parallel sanitary sewer force mains at the Geronimo Creek Wastewater Treatment Plant.

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**Utility Fund Capital Projects**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 950,000	Utility Fund Capital Projects Capital Outlay Geronimo Creek WWTP San. Sewer Force Main 038-9000-703000	Utility Fund Capital Projects Intragovernmental Transfers Transfers from Utility Fund 038-391020

Reason requested: To appropriate funds for the engineering, construction and contingency for two parallel sanitary sewer force mains at the Geronimo Creek Wastewater Treatment Plant.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 21<sup>st</sup> day of May, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 4<sup>th</sup> day of June, 2019.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary