

AN ORDINANCE AMENDING THE FISCAL YEAR 2019 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2019 SPECIAL REVNUUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Municipal Court Security Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 1,800	Municipal Court Security Fund Municipal Court Salaries and Benefits 009-9000-110100	Municipal Court Security Fund Non-Departmental Use of Fund Balance 009-9800-970000

Reason requested:      Municipal Court has purchased a walk-through metal detector and wand that will be installed by June 1, 2019. Once the installation is complete, staff would like to hire a part time Court Security Officer to be posted at the walk-through metal detector station and to check bags as the defendants enter the courtroom.

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**Federal Forfeiture Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 7,128	Federal Forfeiture Fund Capital Outlay Police Body Cams 028-9000-706500	Federal Forfeiture Fund Non-Departmental Use of Fund Balance 028-9800-970000

Reason requested:      To appropriate additional funding towards the Police Department Body Cam project. This project was partially funded by a grant of \$16,403. Additional body cams were purchased in addition to what was awarded.

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**Riverside Cemetery Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 5,000	Riverside Cemetery Fund Intragovernmental Transfers Transfers to General Fund 026-9000-821000	Riverside Cemetery Non-Departmental Use of Fund Balance 026-9800-970000

Reason requested:      To appropriate funds to transfer to the Parks and Recreation Department for tree trimming at Riverside Cemetery. General Fund paid \$5,000 while \$5,000 is recommended to be funded from the Riverside Cemetery Fund.

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## CVB Fund

Amount	Increase:	Increase:
\$ 750	CVB Fund Professional Service Administrative Services 094-9400-321700	CVB Fund Non-Departmental Use of Fund Balance 094-9800-970000
\$ 3,894	CVB Fund Professional Service Office Space Rental 094-9400-442500	CVB Fund Non-Departmental Use of Fund Balance 094-9800-970000
\$ 400	CVB Fund Professional Service Telephone Services 094-9400-415000	CVB Fund Non-Departmental Use of Fund Balance 094-9800-970000

Reason requested: To appropriate additional funds for expenses related to the CVB's quarterly payments to the Chamber of Commerce. The Chamber of Commerce did not bill CVB for the quarter ended September 30, 2018 until late December. At that time, the books had been closed for FY18; therefore, the funds must be paid out of FY2019. This results in five quarterly payments coming out of FY2019, rather than four.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 16<sup>th</sup> day of April, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7<sup>th</sup> day of May, 2019.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary