

MEMORANDUM

CAPITAL
PROJECTS/
ENGINEERING

To: Mayor Keil
City Council
Doug Faseler, City Manager

From: Jose (Joe) R. Ramos, Jr., P.E. City Engineer

Subject: Sole Source Purchase for Pavement Maintenance & Utility Projects
P2 Emulsion

Date: September 13, 2018

Next year's paving schedule is projected to be aggressive with the following streets proposed for zipper improvements (totaling approximately 57,000 square yards).

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| • Beale | 7th St. to Belmarez |
| • Belmarez | Kingsbury to Ave C |
| • Camp (N) | Kingsbury to New Braunfels |
| • Elmwood | Eastwood to Court |
| • Fox Run | Dead End to Glenn Cove |
| • Garcia | River to Milam |
| • Keller | Hummingbird to End |
| • Koepsel | Milam to San Marcos |
| • Martindale (W) | Guadalupe to Austin |
| • McCullough | Court to Redwood |
| • Olive | Ireland to Heideke |
| • Quail | Hummingbird to Robin |
| • Redwood | McCullough to Elmwood |
| • Seay | Guadalupe to Belmarez |
| • Walnut (E) | King to Heideke |
| • Westgate (stabilization material only) | FM 1620 to Hwy 78 |

Pending utility improvement completion, the following streets are also proposed for improvements:

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| • Huber (stabilization material only) | Culverts to Softball |
| • Humphreys (W) | Guadalupe to Camp |
| • Springs | Austin to Dead End |
| • Violet | Springs to Blanks |
| • Woodlawn | Baxter to Martindale |

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As previously stated, P2 Emulsion provides easy and safe soil stabilization without the use of additional aggregate or other stabilizers, such as lime, soil, cement or acid additives; prolonging the integrity of the street and extending its life maintenance. This stabilizer can only be purchased from P2 Emulsion, a sole source provider.

Therefore, staff requests to continue the sole source purchase of P2 Emulsion for street improvements for fiscal year 2019, in an amount not to exceed \$300,000. The award will allow staff to proceed with purchase effective October 1, 2018 (new fiscal year) thus, avoiding any downtime, weather permitting, by crews to begin on the proposed improvements.

Cc: David Rabago, P.E.
Susan Caddell
John Donnelly
Michael Sharp
Matt Pekar