

AN ORDINANCE AMENDING THE FISCAL YEAR 2018 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2018 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**General Fund Capital Projects**

| <b>Amount</b>     | <b>Increase:</b>  | <b>Increase:</b>  |
|-------------------|---|---|
| \$ 10,000         | General Fund Capital Projects<br>Miscellaneous<br>Employee Relocation Program<br>036-9000-653000  | General Fund Capital Projects<br>Non-Departmental<br>Use of Fund Balance<br>036-9800-970000 |
| Reason requested: | To appropriate additional funding for the employee relocation program. This program has proven to be very successful. We have budgeted a total of \$30,000 in Utility Fund and \$30,000 in General Fund. We have used all those funds and more employees are requesting to move into the city limits. |   |

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 15<sup>th</sup> day of May, 2018.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of June, 2018.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary