



TO: Mayor Keil
City Council
Doug Faseler, City Manager

FROM: Jose (Joe) R. Ramos, Jr., P.E., City Engineer

RE: Award of Bid
Texas Capital Fund – CDBG #7215212
2018 Downtown Sidewalk Project

DATE: December 27, 2017

In February 2016, the City was awarded funding through the Texas Department of Agriculture for sidewalk improvements for the Texas Capital Main Street Program. The project includes ADA (American Disabilities Act) compliant sidewalk improvements on select segments of South Camp, East and West Nolte, East and West Washington and South River Streets, all located in the Historic District (see attached map).

The project was placed out to bid to include a base bid for demolition and construction and an additive alternate for possible increases in construction quantities due to field conditions. On December 19, 2017, nine (9) bids (see bid tab) were received ranging as follows:

Base Bid for Demolition and Construction

Low Bid:	D & S Concrete Contractors	\$ 228,620.00
High Bid:	JBS Underground	\$ 321,217.50

Consequently, the bids are above the funded project amount allowing for no contingency in the project. Therefore, a budget adjustment will be forthcoming at the next regular meeting to include an additional \$60,000, for the project overage and project contingency. Project funding is identified as follows:

Texas Capital Fund	\$ 150,000.00
2017 General Fund	\$ 33,953.00
Vaughan/San Antonio Project (remaining excess funds)	\$ 44,667.00
Budget Adjustment – Contingency	<u>\$ 15,000.00</u>
	\$ 243,620.00

Staff recommends award of the 2018 Downtown Sidewalk Project to D & S Concrete Contractors in the amount of the base bid only of \$228,620.00 and \$15,000 for contingency for a total of \$243,620.00. D & S Concrete Contractors was recently awarded the Rio Nogales Extension Project.

Cc: Rick Cortes
Kyle Kramm
Pamela Centeno
Michael Sharp