

July 28, 2017

To: Mayor and City Council Members

From: Douglas G. Faseler
City Manager



Re: FY 2018 Budget Presentation

As required by City Charter the City Manager is to present a balanced proposed budget to the City Council no later than August 1 each year. For the past four months staff has been diligently working on the budgets for the General Fund, Utility Fund, Debt Service, and Special Revenues. These budgets will be available for pickup or delivery on Monday, July 31, 2017 for your review.

Following our regularly scheduled meeting on Tuesday, August 1, 2017, we will hold a workshop and present the budgets before Council. As you review the document, please feel free to contact Susan Caddell or myself if you have any questions.

See you Tuesday.

C.c. Susan Caddell
Rick Cortes