

MEMORANDUM

To: Mayor Don Keil
City Council
Doug Faseler, City Manager

From: Jose (Joe) R. Ramos, Jr., P.E. City Engineer

Subject: Texas Department of Transportation
Advanced Funding Agreement
River-San Marcos-Heideke (RSMH) Phase II Project

Date: April 26, 2017

The River-San Marcos-Heideke Phase II Project includes improvements on US 90A (Court Street). Due to the "tunnel" discovery and subsequent delays associated with the boring of Court Street during the Phase I project, Staff has asked TxDOT for permission to "open cut" Court Street from the north side of Court Street west of Heideke Street to the south side of Court Street near the creek tributary to install a culvert and storm sewer.

The Texas Department of Transportation (TxDOT) is requesting the City enter into an Advance Funding Agreement (AFA) due to the City having to open cut the roadway owned by TxDOT. Typically, the AFA includes a cost sharing of funds between the two entities for the road improvements. However, in this case there is no cost sharing or funds exchanged between the City and TxDOT.

TxDOT is requesting the AFA to ensure the City will take all necessary precautions to not disrupt the integrity of the roadway and return it to its original condition. This assurance will be incorporated into the construction document contract for the River-San Marcos-Heideke Phase II project.

Staff recommends approval of the attached resolution and requests the City enter into an Advanced Funding Agreement with the Texas Department of Transportation for road improvements on US 90A as part of the River-San Marcos-Heideke Phase II Project.

cc: Rick Cortes
Matt Pekar
Michael Sharp
File