

MEMORANDUM

To: Mayor and City Council Members
Douglas Faseler, City Manager

From: David Rabago, P.E., CFM, Utility Engineer

Through: Rick Cortes, Assistant City Manager

Subject: Walnut Branch 18 inch Sewer Replacement Budget Adjustment

Date: March 27, 2017

SJ Louis Construction of Texas, Ltd. was awarded a contract in February 24, 2016, for the Walnut Branch 18 inch Sewer Replacement Project.

There were conditions encountered on the field during the construction phase of the project that resulted in additional cost, which include the following:

- Additional work on bore at Saunders Street
- Additional cost for pavement repair at Aldama Street and Kingsbury
- Additional cost associated with change in sanitary sewer line at Park West
- Traffic control work at Aldama Street
- Installation of two additional sanitary sewer services
- Realignment of existing 6 inch water line at Aldama Street
- Additional work due to inaccurate record drawings

In addition, funding from this project was used to expedite the installation of a segment of sanitary sewer line across the new Seguin Public Library site (prior to its construction).

Staff is currently negotiating the change order amounts but recommends payment of these items. Staff requests City Council approve the requested Utility Budget Adjustment for payment of the above referenced items in an amount of \$225,000. Staff will be available to answer any questions at the Tuesday, April 4, 2017 City Council Meeting.