

To: Mayor Keil and Council Members

City Manager Doug Faseler

From: Dale Skinner, Fire Chief

Date: October 10, 2016

Re: Interlocal Agreement with Schertz and Cibolo

Due to the increase in call volume in the unincorporated areas of Guadalupe County, the fire department negotiated a renewal of the interlocal agreement between the Seguin Fire Department and Guadalupe County. Council approved the contract during the October 4, 2016 regular council meeting. Subsequently, there is a need to renew the contract with the cities of Schertz and Cibolo fire departments to provide fire protection service to residents living in unincorporated areas of the county in which they are responsible for. The contract also provides for backup fire protection to the volunteer fire departments serving these areas.

The city of Seguin will receive a gross annual sum of \$228,210.00 from Guadalupe County for services rendered, which is a 10% increase from the previous contract. The city of Seguin's portion of the county contract will be \$167,994, which is approximately a 15% increase from the previous contract.

The city of Seguin will equally disburse a sum of \$60,216 to the cities of Schertz and Cibolo in monthly payments of \$2,509 each. The cities of Schertz and Cibolo did not experience an increase in call volume in the unincorporated areas of the county therefore, no increase is warranted in this agreement. The term of this agreement will for one year, ending September 30, 2017.

Staff is recommending authorization to execute an interlocal agreement between the city of Seguin and cities of Schertz and Cibolo for the provision of fire services in the unincorporated area of Guadalupe County. Attached is the resolution and agreement and supporting documents for your consideration.

Dale Skinner Fire Chief