

AN ORDINANCE AMENDING THE FISCAL YEAR 2016 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2016 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Occupancy Tax Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Decrease:</b>
\$ 12,874	Occupancy Tax Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 006-9000-823600	Occupancy Tax Fund Contributions Other Marketing Projects 006-9000-819600
Reason requested:	To transfer the balance of the funds remaining for the website development project to the General Fund Capital Projects Fund	

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**Occupancy Tax Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Decrease:</b>
\$ 6,227	Occupancy Tax Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 006-9000-823600	Occupancy Tax Fund Contributions Other Historical Projects 006-9000-819800
Reason requested:	To transfer the balance of the funds remaining for the Fix-it Façade project to the General Fund Capital Projects Fund	

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**Municipal Court Security Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 3,300	Municipal Court Security Fund Salaries Regular Salaries 009-9000-110100	Municipal Court Security Fund Non-Departmental Use of Fund Balance 009-9800-970000
\$ 260	Municipal Court Security Fund Benefits Payroll Taxes 009-9000-121000	Municipal Court Security Fund Non-Departmental Use of Fund Balance 009-9800-970000
\$ 575	Municipal Court Security Fund Benefits Retirement 009-9000-122000	Municipal Court Security Fund Non-Departmental Use of Fund Balance 009-9800-970000

Reason requested: To appropriate additional funds for bailiff services at Municipal Court.

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## **Municipal Court Technology Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 4,023	Municipal Court Technology Fund Capital Outlay Machine & Equip.-Office Equipment 013-9000-706100	Municipal Court Technology Fund Non-Departmental Use of Fund Balance 013-9800-970000

Reason requested: To appropriate funds for the extension of new fiber to court building.

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## **Seguin Arts Commission**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 6,380	Seguin Arts Commission Private Source Donations Special Revenue Donations 016-365099	Seguin Arts Commission General Supplies Operating Supplies 016-9000-613000

Reason requested: To appropriate funds for expenditures on downtown/arts festivals throughout this fiscal year from donations received.

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## **Riverside Cemetery Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 12,000	Riverside Cemetery Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 026-9000-823600	Riverside Cemetery Fund Non-Departmental Use of Fund Balance 026-9800-970000

Reason requested: To appropriate additional funding to the Riverside Cemetery Improvements project to finish the chip seal project at the cemetery.

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## **CVB Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 1,000	CVB Fund Miscellaneous Revenue Branding Revenue 094-362075	CVB Fund Public Relations Branding Expense 094-9400-674900

Reason requested: To appropriate revenue and expense for the purchase of t-shirts for the Branding Program and the revenue from the sale of those t-shirts.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 6<sup>th</sup> day of September, 2016.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 20<sup>th</sup> day of September , 2016.

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Don Keil, Mayor

ATTEST:

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Thalia Stautzenberger, City Secretary