

It's real.

MEMORANDUM

То:	Mayor and City Council Members Douglas Faseler, City Manager
From:	Emery E. Gallagher, Director of Water and Wastewater Utilities
Through:	Rick Cortes, Assistant City Manager
Subject:	Ratification of Change Order No. 3 – Water/Wastewater Treatment Projects in the amount of \$ 77,950.00
Date:	August 30, 2016

Staff is requesting ratification of change order No. 3 in the amount of \$77,950 for work performed at the both the Water (WTP) & Wastewater Treatment Plants (WWTP). The work was performed by Matous Construction, Ltd who was selected on June 15, 2015 by the Seguin City Council to provide upgrades to the Water and Wastewater Treatment Plant.

The work at the WTP consists of several tasks, however the largest task is the abandonment and relocation of the drain lines for filters 9 through 12. The lines were relocated for several reasons, however the main concern is the placement of the lines; the lines are located under the WTP facility making it difficult to repair in case of a leak or the event of a break. During the repair period filters 9 through 12 will be out of operation until modifications are completed. As a result, the WTP production will be reduced to 66% of its water filtering design. Once completed improvements to the WTP will restore the WTP's ability to meet all production requirements in any water conditions. It must be noted that these lines had been in service since 1928 and are showing signs of deterioration. The total cost for Water Plant improvements was \$77,260.

Improvements to the Geronimo WWTP are minimal (\$720), and consists of asphalt repairs to the driveway. Please note that these improvements relate to the installation of the portable belt press.

Staff recommends approval and will be available to answer any question at the August 30, 2016 Council Meeting.