-Memorandum-

City of Seguin

Finance Department

P. O. Box 591, Seguin, Texas 78156-0591 Phone (830) 401-2450 Fax (830) 401-2499

Date: August 10, 2016

To: Mayor and City Councilmembers

Douglas Faseler, City Manager

From: Susan Caddell Susan Caddell

Director of Finance

Subject: Interlocal Agreement for Indigent Healthcare

Attached you will find the Interlocal Agreement for Indigent Healthcare for 2016-17 and the resolution approving the agreement. According to this agreement, the City of Seguin and Guadalupe County are responsible for a maximum sum of \$3,103,894.16, which is 8% of the County's total general tax levy and County sales tax using the 2015 tax levy information as of July 31, 2016. Each entity contributes one-half of this amount. The City will pay their portion of \$1,551,947.08 on August 1, 2017. This represents a 4.2% increase from FY16. The FY17 proposed budget for the indigent healthcare payment is \$1,551,947.

Please let me know if you have any further questions.