

## **MEMORANDUM**

**To:** Mayor Don Keil

City Council

Douglas G. Faseler, City Manager

From: Jose (Joe) R. Ramos, Jr., P.E. City Engineer

**Subject:** Pavement Maintenance Project – Award of Bid

TF-2016-34

**Date:** July 29, 2016

In April 2016, City Council approved the 5-year plan for street maintenance improvements.

In an effort to begin implementation of the street maintenance plan, the following streets were placed out to bid for 1st application - Double Course Surface Treatment application, Grade 3 pre-coat aggregate and 2nd application - Grade 5 Trap Rock improvements:

## **Base Bid:**

- 1. **Elmwood Subdivision** (Montclair, Hermitage, Berkeley, Crescent, Wayside, Monticello and Mt. Vernon)
- **Tor Properties** North & South Section (Signal Hill, Navajo Trail, Deerslayer, Tomahawk Trail and Wampum Way)
- 3. Buffalo Gap
- 4. E. Walnut (including striping from King Street to SH 123)

In addition, the following streets and locations were included as add alternates:

**Add Alternate 1** – Double Course Treatment, 1<sup>st</sup> application - Grade 3 pre-coat aggregate, 2<sup>nd</sup> application - Grade 5 Trap Rock

- a. **Elmwood Subdivision** (Wakefield, Arlington, Linden)
- b. E. Seidemann

**Add Alternate 2** – Double Course Treatment, 1<sup>st</sup> application – Grade 3 pre-coat aggregate, 2<sup>nd</sup> application, Grade 5 Trap Rock

a. River Side Cemetery Section A (see map)

**Add Alternate 3** – Double Course Treatment, 1<sup>st</sup> application – Grade 3 pre-coat aggregate, 2<sup>nd</sup> application, Grade 5 Trap Rock

a. **River Side Cemetery** Section B (see map)

On July 19, 2016, four bids were received ranging from a low base bid of \$314, 902.25, from Lone Star Paving to a high base bid of \$731,739.10, from Brett Construction and Add Alternate 1 through Alternate 3 low bid of \$56,866.53 from Lone Star Paving to \$132,529.28 from Brett Construction. Attached is the official bid tabulation.

Staff recommends awarding the Pavement Maintenance Project TF-2016-34 to Lone Star Paving in the total amount of \$371,768.78 (base bid amount plus add alternates 1 through 3).

Funding is as follows:

Base Bid and Add Alternate 1a and 1b - \$338,899.79, Funding will come from the FY2016 General Fund Certificate of Obligations Fund.

Add Alternate 2 and Add Alternate 3 - \$32,868.99, Riverside Cemetery Fund

Cc: Susan Caddell, Finance Director John Donnelly, Public Works Manager File