STATE HIGHWAY 130



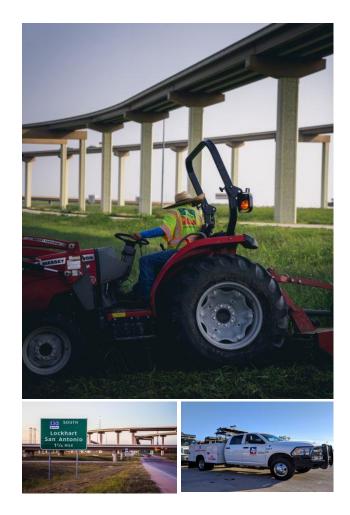
Seguin City Council

February 7, 2023

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About SH 130 Concession Company

- Operates and maintains southern 41 miles of State Highway 130 between Seguin and Mustang Ridge
- Road opened in 2012 and company came under new ownership in 2017
- \$100M invested in last 5 years to improve ride quality and enhance safety
- Approximately 35 full-time employees
- 24/7 traffic management center and roadside assistance



Traffic on SH 130 continues to increase

SH 130 Toll becoming popular with drivers, traffic topping pre-pandemic levels



AUSTIN (KXAN) — As many head back to the office, they're searching for the fastest commute. <u>State Highway 130 Toll</u> is seeing an increase in traffic — but what's interesting is the highway is seeing traffic levels *surpassing* pre-pandemic levels.

KXAN Traffic Anchor Amanda Dugan spoke with imes

- Traffic jumped 17% in 2022
- Despite increase in traffic, the number of crashes decreased to only 30 crashes per 100 million vehicle miles traveled (VMT),
- Overall traffic has increased 47% since 2019
- More than 11 million transactions on the southern segments of SH 130 in 2022
- Roadway is congestion-free and still has plenty of capacity

Region is experiencing unprecedented growth

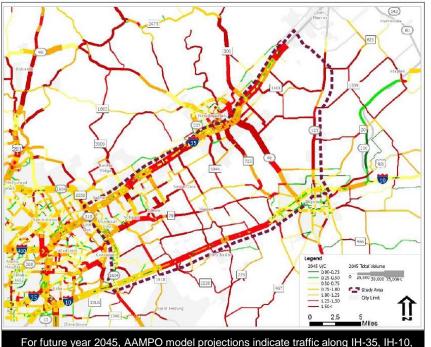
- Guadalupe County added over 41,000 residents from 2010-2020, a 31% increase in population
- Over 50 subdivisions and nearly 15,000 dwelling units are currently in the development pipeline in Seguin alone
- The County is expected to surpass 300,000 residents just after 2045, with population growth of almost 70% by 2050
- Combined populations of Guadalupe and Comal counties will exceed 750,000 residents by 2050



Congestion and commute times up across area

AAMPO Subregional Planning Study, 2022

Figure 30: 2045 Predicted Study Area Volumes and V/C Ratios from AAMPO TDM

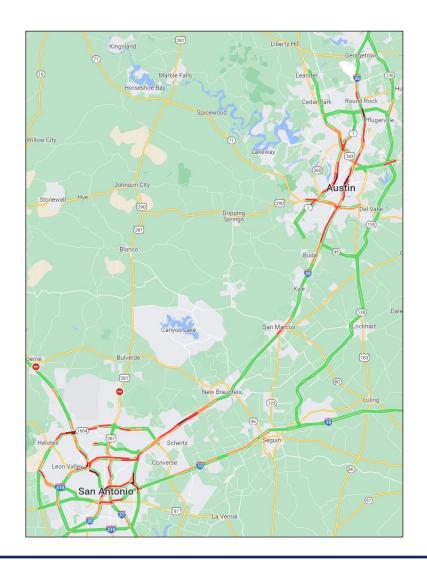


For future year 2045, AAMPO model projections indicate traffic along IH-35, IH-10, SH 46, SH 123, and other connecting FM roads almost double in volume, causing severe congestion in the study area.

- Mean commute times for Guadalupe County residents increased 11.2% between 2017-2021 during a period of less commuter activity
- In a recent survey, 85% of respondents in Guadalupe and Comal Counties said traffic has become worse over the last 5 years

Proposed non-tolled connector road between I-35 and SH 130

- High-speed, non-tolled connector highway between I-35 and SH 130 would improve eastwest mobility and reduce congestion
- Route and alignment will be led by local municipalities in partnership with TxDOT and other stakeholders; SH 130 Concession Co. does not have eminent domain authority
- SH 130 prepared to fund and expedite project through contract changes with the State
- A connector provides fast east-west access for local and regional residents, improved response times, and a high-speed alternative route to I-10
- This is an opportunity to deliver a much-needed piece of transportation infrastructure at no cost to the county or city
- Concept is a legislative priority for the Seguin
 Chamber of Commerce



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