



MEMORANDUM

TO: Mayor Dodgen And Council Members
Steve Parker, City Manager

FROM: Paul Wallace, Fleet Manager

DATE: December 27, 2022

RE: Purchase of Vac Truck

The Water/Wastewater Department was approved by Council to purchase a new Sewer Vac Truck to replace Unit 6702 for FY 2023 through a five-year, "Mile-After-Mile", Lease Agreement with Kinloch Equipment & Supply, Inc., with the chassis provided through current TIPS contract# 200206, Doggett Freightliner of South Texas, LLC. The amount budgeted for this project is \$105,000, project# WWW23VACTOR.

The Lease provided the highest value compared to outright purchase, providing all repairs and maintenance (excluding rodder hose) throughout the life of the lease, five (5) year bumper-to-bumper warranty for both the truck and sewer cleaner assemblies, and a guaranteed minimum of **95%** equipment availability supported by loaner equipment provided free of charge.

The specification of this unit as well as the outline of the Mile-After-Mile program and lease terms are attached for your consideration.

The Fleet Manager will be happy to answer any questions you have regarding this matter.

Fleet Manager:

A handwritten signature in black ink, appearing to read "Paul Wallace", written over a horizontal line.

Date: 27 Dec 2022