

MEMORANDUM

To: Mayor and City Councilmembers
Steve Parker, City Manager

From: Susan Caddell, Director of Finance

Subject: General Fund Budget Amendment

Date: December 16, 2022

Included in this agenda item is a budget amendment to the General Fund. Councilman Gaytan has requested to forego his salary and have it allocated to an additional payment to the Children's Advocacy Center. We currently have a contract with the Children's Advocacy Center to provide programs and services to meet the needs of the City of Seguin's children and promote community awareness of the center. The amendment to the contract will be brought to the January 3, 2023 City Council meeting for approval.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.