

MEMORANDUM

To: Mayor Donna Dodgen
City Council
Steve Parker, City Manager

From: John Donnell, Director of Public Works

Subject: Hot Mix Asphaltic Concrete

Date: September 12, 2022

Bids were solicited for a contract to supply hot mix asphaltic concrete to the Public Works Department. Because asphalt and its application are temperature and time sensitive, staff recommends awarding contracts to multiple providers. This arrangement helps avoid supply and delivery delays which adversely affect scheduling street maintenance work. The contracts will allow for two (2) one-year extensions and provide that upon renewal, the City will increase the contract price by the greater of 3% or the percentage increase in the U.S. Dept. of Labor Bureau of Labor Statistics' Consumer Price Index (CPI).

Vendors were asked to provide per-ton prices for two types of Hot Mix either delivered to a job site or picked up by City staff at the vendor's plant location. Two (2) bids were received as indicated on the attached bid tabulation. Both Brauntex Materials and Texas Materials have plant locations on Wald Road in New Braunfels and have provided this material successfully to the City for a number of years.

Funding for this material will be provided by the proposed FY23 Public Works Street Maintenance fund. The Department expects to use approximately 8,000 tons of Hot Mix during the year.

If approved, the annual contract will begin October 1, 2022.