

**GOLF COURSE**

To: Mayor and City Council Members
Steve Parker, City Manager

From: Bruce Allen, Golf Course General Manager

Through: Rick Cortes, Deputy City Manager

Subject: FY 22/23 Fee Increase

Date: July 18, 2022

Staff is recommending a \$2.00 increase on all Adult, Senior, Twilight, and Weekend/Holiday fees. We are also recommending a \$1.00 increase on the Member Surcharge and cart fees. The increase will go to our general revenue fund. We need the additional revenue to cover the increase in expenses we are experiencing. The cost of wages, chemicals, fertilizers, fuel, operating supplies, and merchandise is increasing faster than expected. We are also requesting four additional part time positions. Two for golf course maintenance and two for the cart staff. We anticipate this fee increase will generate an additional \$90,000 in revenue. These are the new fees:

<u>Item</u>	<u>New Fee</u>	<u>Old Fee</u>
Adult Weekday	\$24.00	\$22.00
Senior Weekday	\$20.00	\$18.00
Junior weekday	\$12.00	\$12.00
Twilight	\$16.00	\$14.00
Weekend	\$27.00	\$25.00
Junior Weekend	\$13.50	\$13.50
Weekday/Weekend 9 Hole	\$16.00	\$14.00
Member Surcharge	\$5.00	\$4.00
Golf Team Surcharge*	\$4.00	\$4.00