

AN ORDINANCE AMENDING THE FISCAL YEAR 2022 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2022 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Golf Course Operating Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 10,920	Golf Course Operating Fund Salaries Regular Salaries 023-3600-110100	Golf Course Operating Fund Culture and Recreation Golf Concessions 023-347022
\$ 835	Golf Course Operating Fund Benefits Payroll Taxes 023-3600-121000	Golf Course Operating Fund Culture and Recreation Golf Concessions 023-347022
\$ 106	Golf Course Operating Fund Benefits Workers' Compensation 023-3600-124000	Golf Course Operating Fund Culture and Recreation Golf Concessions 023-347022

Reason requested: To increase appropriation for salaries and benefits for an increase in pay to part time employees provided by an increase in revenue from concession sales.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7<sup>th</sup> day of December, 2021.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 21<sup>st</sup> day of December, 2021.

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Donna Dodgen, Mayor

ATTEST:

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Naomi Manski, City Secretary