

AN ORDINANCE AMENDING THE FISCAL YEAR 2022 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2022 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Utility Fund

Amount	Increase:	Increase:
\$ 5,300	Utility Fund Administrative Services Salaries 002-4600-110100	Utility Fund Non-Departmental Use of Retained Earnings 002-9800-960000
\$ 405	Utility Fund Administrative Services Payroll Taxes 002-4600-121000	Utility Fund Non-Departmental Use of Retained Earnings 002-9800-960000
\$ 1,168	Utility Fund Administrative Services Retirement 002-4600-122000	Utility Fund Non-Departmental Use of Retained Earnings 002-9800-960000
\$ 5	Utility Fund Administrative Services Workers' Compensation 002-4600-124000	Utility Fund Non-Departmental Use of Retained Earnings 002-9800-960000

Reason requested: To increase appropriation for salaries and benefits to implement changes in the Planning and Codes Department due to the rapid development throughout the City.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5th day of April, 2022.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19th day of April, 2022.

Donna Dodgen, Mayor

ATTEST:

Naomi Manski, City Secretary