

Memorandum

Date: July 22, 2024

To: City of Seguin City Council

From: Andrew McBride
General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2024-2025 Annual Budget

Resolution SSLGC R24-21 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2024-2025 budget.

The SSLGC Board of Directors approved the FY2024-2025 O&M budget totaling \$11,806,030. The FY2024-2025 budget has an increase of \$451,685 from the FY2023-2024 budget (\$11,354,345 to \$11,806,030).

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on July 18, 2024.

SSLGC Staff requests approval.



Andrew McBride
SSLGC General Manager