# **CAPITAL PROJECTS/ENGINEERING**



It's real.

# Memorandum

**To:** Mayor and City Council Members

Steve Parker, City Manager

From: Melissa Reynolds, P.E., MPA, CFM, City Engineer

Mark Kennedy, City Attorney

**Through:** Rick Cortes, Deputy City Manager

**Subject:** Resolution authorizing the City Manager to execute an amendment to the interlocal

agreement between Guadalupe County and the City of Seguin for the funding of the Cordova Road Reconstruction Project funded by the Alamo Area Metropolitan Planning

Organization; and declaring an effective date.

**Date:** August 5, 2025

## **Historical Background**

In August 2021, the City of Seguin was awarded funding through the Alamo Area Metropolitan Planning Organization (AAMPO) for the STBG-Road Widening Off System, Cordova Road Project. The project will widen Cordova Road from State Highway 46 to State Highway 123 to four (4) lanes and includes a median and shared use paths on both sides. Guadalupe County is a partner in this project and will contribute to the local match required for this funding source.

In August 2022, City Council awarded a professional services contract for engineering with Pape-Dawson Engineers, Inc. for engineering and design services of the Cordova Road Project CSJ #0915-46-052 in the amount of \$4,428,217.65. City Council approved Additional Service Proposals 1, 2, 3, 4 & 5 bringing the total contract to \$4,851,216.65.

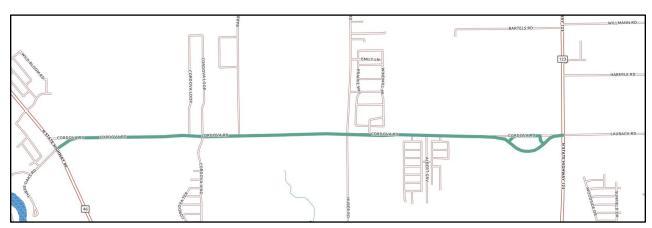


Figure 1: Cordova Road Project Limits

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Table 1: Engineering and Design Services

Item	Cost	Justification	Responsible Owner	
Original Contract	\$4,428,218.65		City and County	
Additional Services	+\$36,953	Additional work to	City and County	
Proposal #1		accommodate Historic		
		Resources Survey for		
		environmental clearance		
Additional Services	+\$73,225	Accommodation of real	City and County	
Proposal #2		estate appraisals and review		
		services		
Additional Services	+\$192,300	Upgraded water mains	City	
Proposal #3		based on Springs Hill CCN		
		transfer area		
Additional Services	+\$49,000	Additional subsurface	City	
Proposal #4		utility engineering		
Additional Services	+\$71,520	Additional utility	City and County	
Proposal #5		easements for GVEC		
		relocation and illumination		
		design		

#### Table 2: Land Acquisition Estimate

Item	<b>Estimated Cost</b>	Responsible Owner	
Land Acquisition Estimate	\$6,083,500	City and County	

Table 3: Excerpts from Attachment B-1 in the Advance Funding Agreement through TxDOT

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction (by Local Government)	\$31,123,645	80%	\$24,898,916	0%	\$0	20%	\$6,224,729
Construction Engineering (by Local Government) (Federal max per MPO policy)	\$2,448,174	80%	\$1,958,539	0%	\$0	20%	\$489,635

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#### **Action Requested**

Right-of-way and/or easement acquisition is required to provide space for necessary improvements such as increased pavement width, drainage systems, utilities, sidewalks, and lighting. This amendment to the ILA includes clarification on the submittal of approved invoices and property acquisition offers.

## **Procurement Methodology & Funding Source**

This project originally went through the formal RFQ process under bid number TF-2022-34. Funding for this project (City portion) has been secured through bonds. This project was budgeted for in this fiscal year's CIP budget.

#### **Staff Recommendation**

Staff recommends the amendment to the interlocal agreement between Guadalupe County and the City of Seguin be executed. This agreement is also placed on the August 5<sup>th</sup> commissioners court meeting.

# **ATTACHMENTS**

1. 2025-08-05 Cordova Road ILA Amendment Resolution