

Memorandum

Historical Background

In August 2022, City Council awarded a professional services contract for engineering with Pape-Dawson Engineers, Inc. for engineering and design services of the Cordova Road Project CSJ #0915-46-052 in the amount of \$4,428,217.65. City Council approved Additional Service Proposals 1, 2, 3, 4 & 5 bringing the total contract to \$4,851,216.65.



Figure 1: Cordova Road Project Limits

It's real.

Table 1: Engineering and Design Services

Item	Cost	Justification	Responsible Owner
Original Contract	\$4,428,218.65		City and County
Additional Services Proposal #1	+\$36,953	Additional work to accommodate Historic Resources Survey for environmental clearance	City and County
Additional Services Proposal #2	+\$73,225	Accommodation of real estate appraisals and review services	City and County
Additional Services Proposal #3	+\$192,300	Upgraded water mains based on Springs Hill CCN transfer area	City
Additional Services Proposal #4	+\$49,000	Additional subsurface utility engineering	City
Additional Services Proposal #5	+\$71,520	Additional utility easements for GVEC relocation and illumination design	City and County

Table 2: Land Acquisition Estimate

Item	Estimated Cost	Responsible Owner
Land Acquisition Estimate	\$6,083,500	City and County

Table 3: Excerpts from Attachment B-1 in the Advance Funding Agreement through TxDOT

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction (by Local Government)	\$31,123,645	80%	\$24,898,916	0%	\$0	20%	\$6,224,729
Construction Engineering (by Local Government) (Federal max per MPO policy)	\$2,448,174	80%	\$1,958,539	0%	\$0	20%	\$489,635

It's real.

Action Requested

Right-of-way and/or easement acquisition is required to provide space for necessary improvements such as increased pavement width, drainage systems, utilities, sidewalks, and lighting. This amendment to the ILA includes clarification on the submittal of approved invoices and property acquisition offers.

Procurement Methodology & Funding Source

This project originally went through the formal RFQ process under bid number TF-2022-34. Funding for this project (City portion) has been secured through bonds. This project was budgeted for in this fiscal year's CIP budget.

Staff Recommendation

Staff recommends the amendment to the interlocal agreement between Guadalupe County and the City of Seguin be executed. This agreement is also placed on the August 5th commissioners court meeting.

ATTACHMENTS

1. 2025-08-05 Cordova Road ILA Amendment Resolution