

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS AND DECLARING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Utility Fund Capital Projects**

| <b>Amount</b>     | <b>Increase:</b>   | <b>Increase:</b>   |
|-------------------|--|--|
| \$ 10,000         | Utility Fund Capital Projects<br>Improvements other than Buildings<br>LED Lights Downtown Buildings Outline<br>038-9000-703000   | Utility Fund Capital Projects<br>Non-Departmental<br>Use of Retained Earnings<br>038-9800-960000 |
| Reason requested: | To increase appropriation for the Holiday Lighting-Downtown Building Outline project.<br>The proposal for the installation of the new lights came in above the budget. |  |

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of November, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19<sup>th</sup> day of November, 2019.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary