

October 27, 2015

To: Mayor and City Council Members

From: Douglas G. Faseler  
City Manager

Re: Budget Adjustment and Contract Approval on an Emergency Basis

On August 18, 2015 City Council approved a budget adjustment from the Emergency Fund in the amount of \$165,000 for the repair of the rock wall in Walnut Springs Park. The contractor was not able to start this work before the end of the fiscal year, therefore staff is recommending these funds be reappropriated to the project. Attached is an ordinance making this amendment to the Utility Fund budget on an emergency basis. With this amendment the Emergency Fund still maintains the \$2,000,000 level required.

Since August, A1 Hydroseeding, who is a subcontractor on the Corps of Engineers project, has reduced their cost of the wall repair to \$151,795. In addition several exposed sewer lines within the creek have been identified in the creek and are at risk of damage or failure. A1 Hydroseeding has given us a bid to concrete encase these sewer lines for \$6,825 for a total not to exceed price of \$158,620. This will still provide approximately \$6,000 for contingencies. Staff recommends approval of the attached resolution on an emergency basis approving A1 Hydroseeding to perform the wall and sewer line encasement work.

c.c. Joe Ramos  
Nate Garza  
Rick Cortes  
Emery Gallagher  
Susan Caddell