

# Memorandum

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Date: June 10, 2020

To: City of Seguin City Council

From: Amber Briggs Beard  
General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2020-2021 Annual Operations Budget  
SSLGC FY2020-2021 Water Rates

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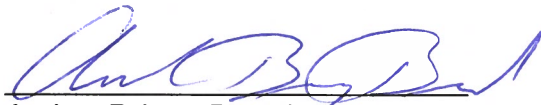
Resolutions SSLGC R20-05, SSLGC R20-06 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2020-2021 budget and water rates.

The SSLGC Board of Directors approved the FY2020-2021 O&M budget totaling \$9,143,827. The FY2020-2021 budget has an increase of \$22,666 from the FY2019-2020 budget (\$9,121,161 to \$9,143,827).

The SSLGC Board of Directors approved no rate increase for FY2020-2021.

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on May 21, 2020.

SSLGC Staff requests approval.



Amber Briggs Beard  
SSLGC General Manager