



**It's real.**

**MEMORANDUM**

**To:** Mayor and City Council Members  
Douglas Faseler, City Manager

**From:** Timothy J. Howe, Director – Water / Wastewater Utilities

**Through:** Rick Cortes, Assistant City Manager

**Subject:** Water / Wastewater Treatment Plant Improvements – CHANGE ORDER #6

**Date:** May 8, 2019

On April 3, 2018, City Council awarded a contract to RP Constructors, Inc. for Water / Wastewater Treatment Plant improvements in the amount of \$7,103,316.00. Staff is requesting Change Order #6, for \$179,463.00, to provide the necessary funding to accomplish the items listed in the table below.

<b>Item</b>	<b>Item Description</b>	<b>Amount of Increase</b>
1	Apply interior liner to filters 7, 8, 9, 10, 11, and 12	\$170,000.00
2	Walnut Branch WWTP flow metering platform and approach	\$9,463.00
<b>Net Contract Increase</b>		<b>\$179,463.00</b>

**Item 1** – This change provides for the repair of six filters at the Seguin Water Plant. The scope of this project includes leak testing each filter as the new air scouring system is installed. Filters 7 and 8 failed this leak test. These filters were originally constructed in the 1940’s. Filters 9 through 12 were constructed in the 1920’s and are the next set of filters scheduled for leak testing. It is anticipated these filters may also fail the leak test and this change order provides funding to make the necessary repairs.

**Item 2** – This change provides for access to the permitted sample location at the Walnut Branch Wastewater Treatment Plant. This access will allow the treatment plant operators to safely collect and preserve the regulatory required effluent samples.

City Council originally approved an award of \$7,103,316.00. Due to a significant “deduct” change order, the current contract with all approved change orders is \$6,988,484.00. If approved, the new contract amount will be \$7,167,947.00. This will become a supplement to the contract and all provisions will apply. Funding is provided through 2017 Utility Revenue Bonds and Utility Fund Capital Projects. Staff recommends approval of Change Order #6 in the amount of \$179,463.00 and will be available to answer any questions at the Tuesday, May 21, 2019 City Council Meeting.