

AN ORDINANCE AMENDING THE FISCAL YEAR 2016 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2016 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Sewer Impact Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 40,000	Sewer Impact Fund Sewer Extensions 24" Sewer Main IH10/SH46 017-9000-751200	Sewer Impact Fund Non-Departmental Use of Retained Earnings 017-9800-960000

Reason requested: To appropriate funds for the increase in the IH10/SH46 sewer main from 18" to 24".

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**Hydro Rights Subordination Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$1,459,537	Hydro Rights Subordination Fund Capital Outlay Utilities Operation Center 092-9000-702000	Hydro Rights Subordination Fund Non-Departmental Use of Retained Earnings 092-9800-960000

Reason requested: To appropriate additional funds for the Utilities Operations Center as explained in an earlier City Council agenda item.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 15<sup>th</sup> day of December, 2015.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of January, 2016.

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Don Keil, Mayor

ATTEST:

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Thalia Stautzenberger, City Secretary