



MEMORANDUM

To: Mayor Donna Dodgen
City Council
Steve Parker, City Manager

From: John Donnell, Director of Public Works

Subject: Equipment Purchase – John Deere Boom Tractor

Date: October 24, 2022

The recent adoption of the FY23 General Fund Budget by City Council, allocated funding for the purchase of a new tractor/slope mower to replace a 2009 Komatsu tractor/mower that is currently being used but experiencing a serious amount of maintenance and repairs. Staff has received a proposal from Alamo Group, Seguin, which encompasses all the features necessary for the safety of our right-of-way maintenance crew.

The proposal has also been reviewed with management, and we find the Sourcewell contract AI070821-AGI purchase to be cost efficient along with the convenience of local preventative maintenance and repairs, when necessary.

Therefore, staff recommends approving the purchase of the John Deere Boom Tractor from Alamo Group, Seguin, in the amount of \$162,784.90.

Funding will come from the FY2023 General Fund Capital Equipment budget and the Street Maintenance budget.

Staff will be available to answer any questions.

Cc: Rick Cortes, Assistant City Manager
Susan Caddell, Finance Director
File