

AN ORDINANCE AMENDING THE FISCAL YEAR 2016 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2016 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Occupancy Tax Fund

Amount	Increase:	Increase:
\$ 12,320	Occupancy Tax Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 006-9000-823600	Occupancy Tax Fund Non-Departmental Use of Fund Balance 006-9800-970000

Reason requested: Each year, at the end of our fiscal year, we look to see if there are available funds that we may have left in our budget for the Fix-It Façade Program within the Occupancy Tax Fund. This amount is then transferred to our General Fund Capital Projects Fund to allow us to appropriate additional funds towards this program. This amendment would appropriate the transfer of that amount left in our FY 2015 budget that was not spent.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 1st day of March, 2016.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 15th day of March, 2016.

Don Keil, Mayor

ATTEST:

Thalia Stautzenberger, City Secretary