

CITY OF SEGUIN

To: City Council
From: Susan Caddell, Director of Finance
Date: April 25, 2025
Subject: Budget Amendment



It's real.

Historical Background

Included on the City Council agenda for the May 6, 2025 meeting is a proposal from Halff for the engineering for realignment of a portion of the Walnut Springs Trail near Aldama Street. The budget amendment attached is to provide funding for this proposal. Contingency has been added to the project for possible unexpected costs associated with this proposal. Funding is provided through the Park Development Fund.

An additional budget amendment is also included for a larger and more complete playscape project to be added to existing funding for the Manuel Castilla Park Playscape project. If these funds are approved to be added to the project, the total project cost will be \$950,000.

Action Requested

City Council must approve the budget amendment attached.

Staff Recommendation

Staff recommends approval of the budget amendments.

ATTACHMENTS

1. Ordinance approving the budget amendments.