Memorandum

Date: June 17, 2021

To: City of Seguin City Council

From: Amber Briggs Beard

General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2021-2022 Annual Operations Budget

Resolutions SSLGC R21-23 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2021-2022 budget.

The SSLGC Board of Directors approved the FY2021-2022 O&M budget totaling \$9,668,799. The FY2020-2021 budget has an increase of \$524,972 from the FY2020-2021 budget (\$9,143,827 to \$9,668,799).

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on June 17, 2021.

SSLGC Staff requests approval.

Amber Briggs Beard

SSLGC General Manager