



It's real.

MEMORANDUM

To: Mayor and City Council Members
Steve Parker, City Manager

From: Timothy J. Howe, Director – Water / Wastewater Utilities

Through: Rick Cortes, Deputy City Manager

Subject: Strategic Water Supply Plan – Presentation Update

Date: October 15, 2024

On October 18th, 2022, Council approved a professional service agreement for HDR Engineering, Inc. to develop a strategic water supply plan focusing on the development of water supplies to meet the future needs of the City's municipal, commercial, and industrial customers. On May 16, 2023, staff presented the initial strategic water supply plan that included annual projections for years 2025 through 2080.

Darren Thompson from HDR Engineering, Inc. will be at the October 15, 2024, City Council meeting for an update of the strategic water supply plan. Further analysis of the City's Bed and Banks permit calculated a firm supply for this source. Additionally, staff will discuss diverse options for developing water resources in the future and is seeking Council direction related to these efforts. Please let me know if you have any questions.