

AN ORDINANCE AMENDING THE FISCAL YEAR 2018 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2018 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Occupancy Tax Fund

Amount	Increase:	Increase:
\$ 90,000	Occupancy Tax Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 006-9000-823600	Occupancy Tax Fund Non-Departmental Use of Fund Balance 006-9800-970000
Reason requested:	To appropriate funds for painting and repairs to banister, shutters and other parts of the Sebastopol House.	

Municipal Court Technology Fund

Amount	Increase:	Increase:
\$ 23,000	Municipal Court Technology Fund Capital Outlay TCM/Paper Light Program 013-9000-706100	Municipal Court Technology Fund Non-Departmental Use of Fund Balance 013-9800-970000
Reason requested:	To appropriate funding for the purchase of Tyler Content Manager system for Municipal Court. This will assist Municipal Court to go paper light and reduce the amount of paper used and reduce the storage space required. The funds providing this funding is fees added to fines.	

Amount	Increase:	Increase:
\$ 4,640	Municipal Court Technology Fund Capital Outlay Ticket Writers 013-9000-706500	Municipal Court Technology Fund Non-Departmental Use of Fund Balance 013-9800-970000
Reason requested:	To appropriate funds to purchase replacement ticket writers for the Police Department.	

Federal Forfeiture and Seizure Fund

Amount	Increase:	Increase:
\$ 7,909	Federal Forfeiture and Seizure Fund Mach. & Equipment-Small Equipment Bullet Proof Vests 028-9000-706500	Federal Forfeiture and Seizure Fund Non-Departmental Use of Fund Balance 028-9800-970000
Reason requested:	To appropriate funds for the City's 50% match for a grant received for bullet proof vests.	

Golf Building Fund

Amount	Increase:	Increase:
\$ 29,000	Golf Building Fund Lease Revenue Water Rights Revenue 052-363045	Golf Building Fund Capital Outlay Improvements to Buildings 052-9000-702500

Reason requested: To appropriate additional funding to the Golf Building Fund for the construction of a new pro shop or renovations to the current pro shop from funds transferred from the Utility Fund provide from 200 acre feet of the Golf Course water irrigation rights converted to municipal use.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 20th day of March, 2018.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 3rd day of April, 2018.

Don Keil, Mayor

ATTEST:

Naomi Manski, City Secretary