

# Memorandum

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Date: June 16, 2022

To: City of Seguin City Council

From: Amber Briggs Beard  
General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2022-2023 Annual Operations Budget  
SSLGC FY2022-2023 Water Rates

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Resolutions SSLGC R22-07, SSLGC R22-08 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2022-2023 budget and water rates.

The SSLGC Board of Directors approved the FY2022-2023 O&M budget totaling \$9,705,760. The FY2022-2023 budget has an increase of \$36,961 from the FY2021-2022 budget (\$9,668,799 to \$9,705,760).

The SSLGC Board of Directors approved a rate increase for FY2022-2023 of \$0.02/1,000 gallons.

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on June 16, 2022.

SSLGC Staff requests approval.



Amber Briggs Beard  
SSLGC General Manager