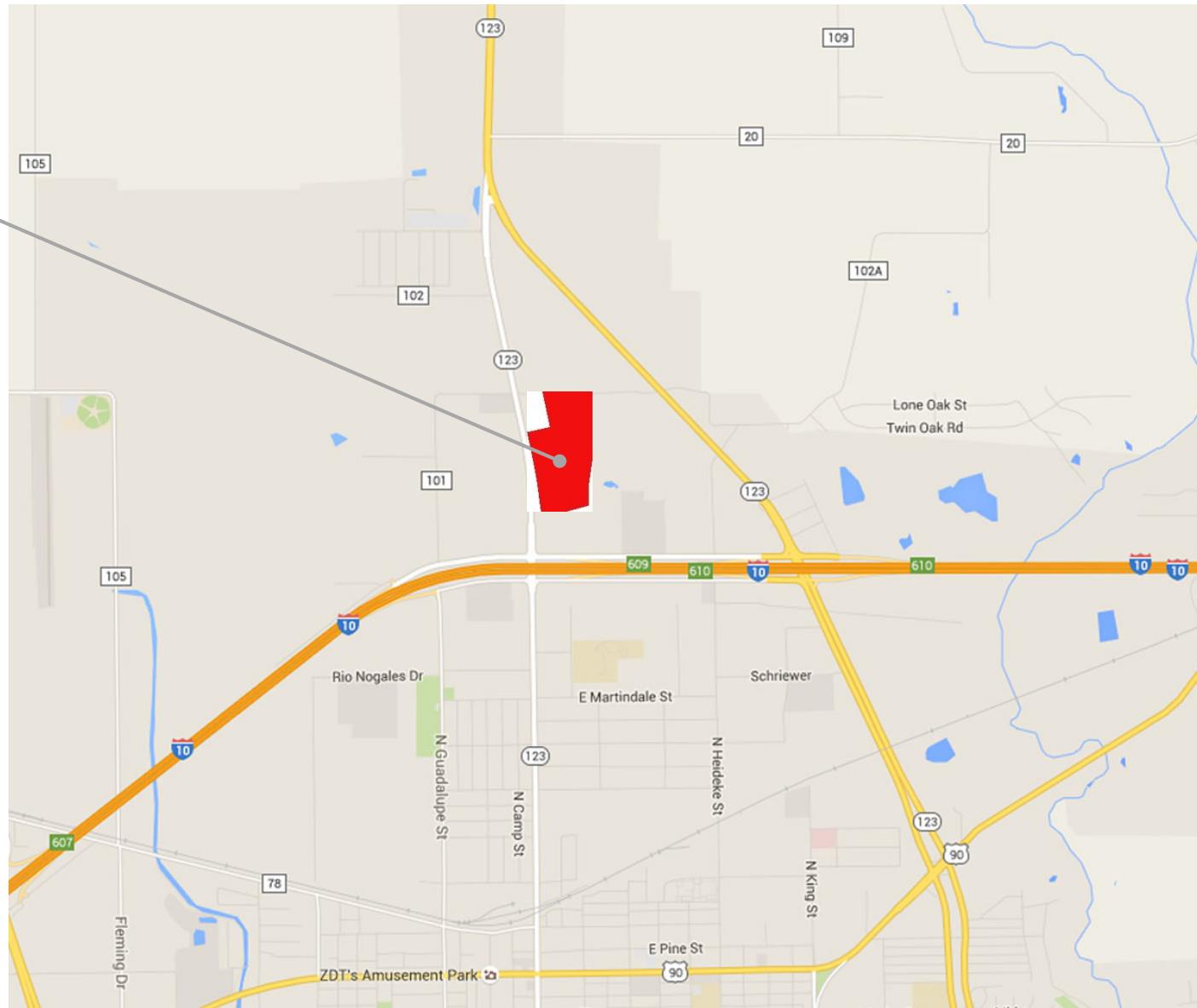


# NEW SEGUIN UTILITIES OPERATION CENTER

City of Seguin



Site Location



# VICINITY MAP







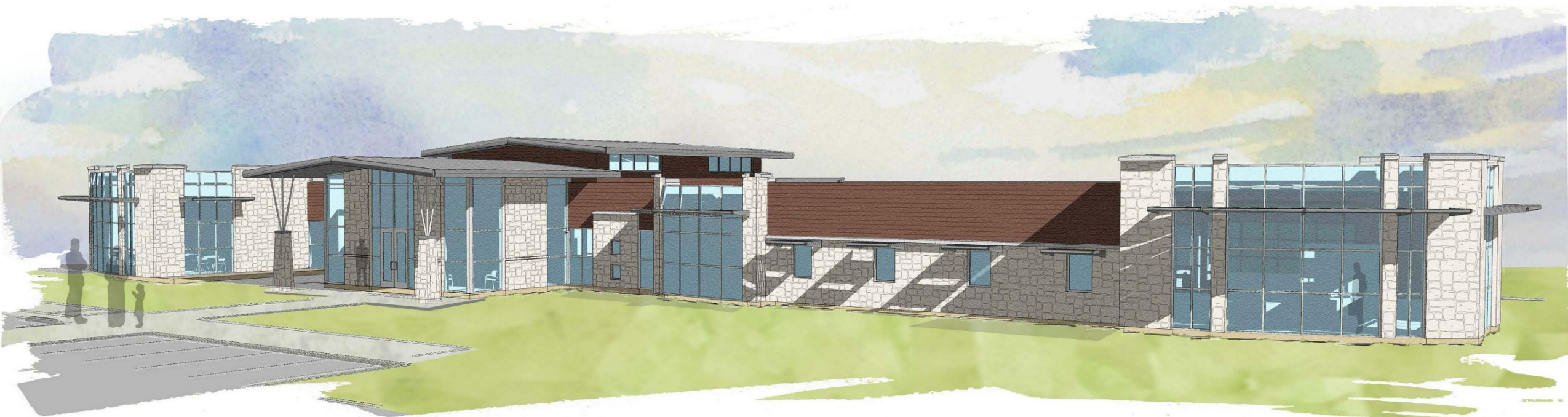
FOYER



MEETING ROOM

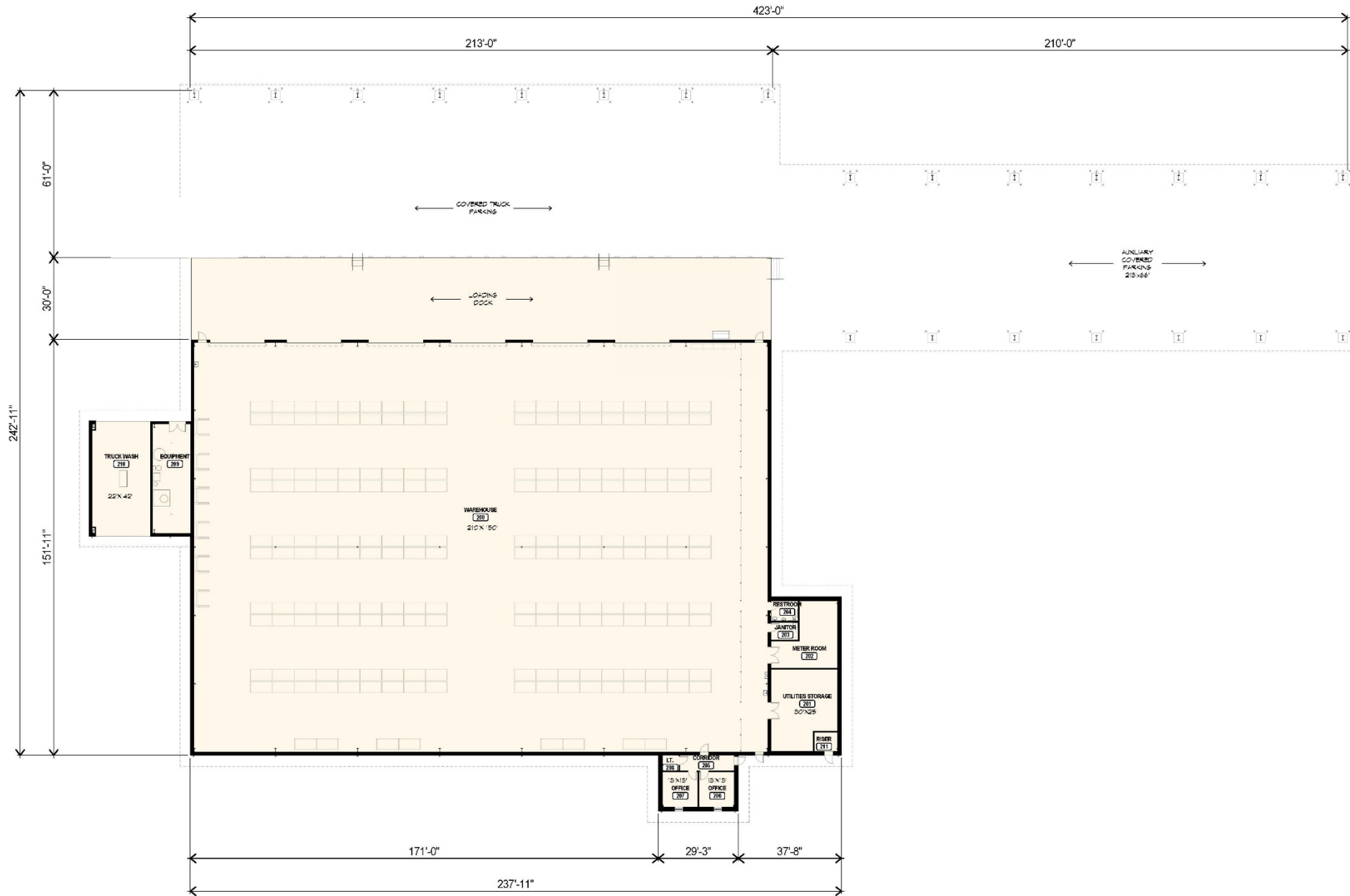


DISPATCH



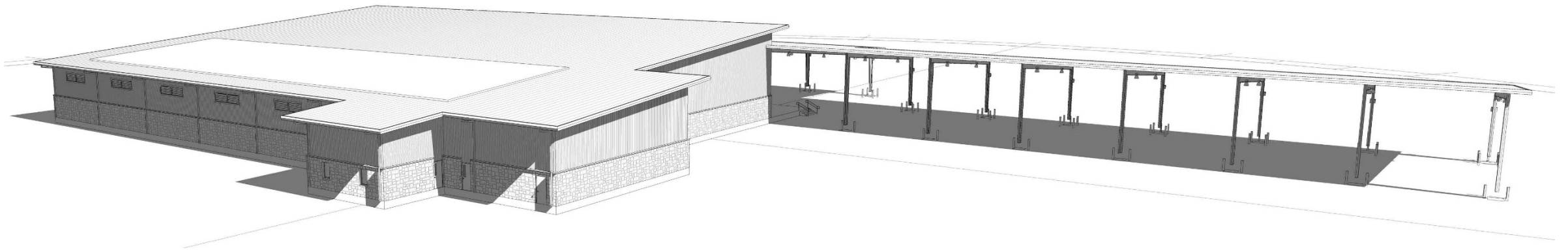
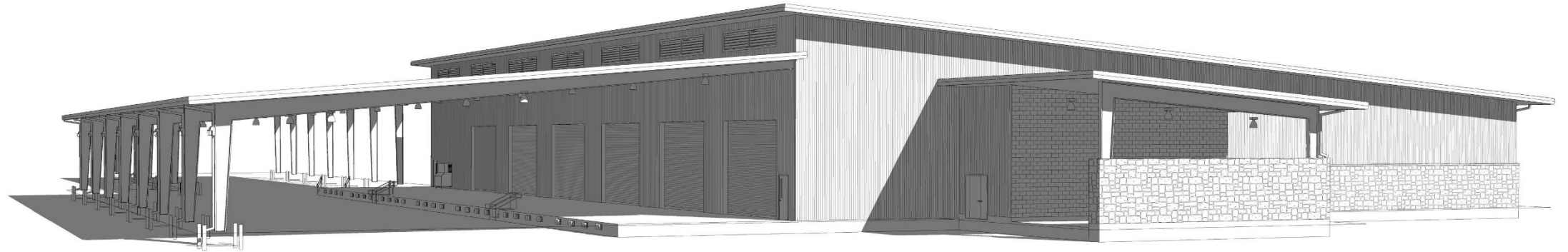
FRONT EXTERIOR PERSPECTIVE





# WAREHOUSE FLOOR PLAN





# WAREHOUSE EXTERIOR PERSPECTIVES



# City of Seguin - New Utilities Operation Center

## Preliminary Cost Projections

TSG Architects 8/18/15

### BASE BID

Operations Building	\$ 3,264,660.00
Warehouse Building	\$ 3,544,200.00
Warehouse Office/Storage	\$ 281,610.00
Truck Wash	\$ 212,895.00
Covered Dock	\$ 1,059,025.00
<b>Sub-Total A</b>	<b>\$ 8,362,390.00</b>
Site Work (20%)	\$ 1,672,478.00
<b>Sub-Total B</b>	<b>\$ 10,034,868.00</b>
Contingency (10%)	\$ 1,003,486.80
<b>Estimated Base Bid Costs</b>	<b>\$ 11,038,354.80</b>

### AUXILIARY COSTS

IT/Security Services, Equipment and Installation	\$ 575,000.00
Architectural/Engineering Fee	\$ 750,000.00
FF&E/Interior Design Consulting	\$ 65,000.00
FF&E	\$ 500,000.00
Geotect Consulting Report	\$ 15,450.00
Construction Testing	\$ 75,000.00
Reimbursments	\$ 30,000.00
<b>Estimated Costs</b>	<b>\$ 2,010,450.00</b>

Estimated Costs Without Alternatives \$ 13,048,804.80

### ALTERNATIVES

Covered Employee Parking	\$ 483,860.00
Additional Covered Truck Parking	\$ 941,475.00
<b>Sub-Total A</b>	<b>\$ 1,425,335.00</b>
Site Work (20%)	\$ 285,067.00
<b>Sub-Total B</b>	<b>\$ 1,710,402.00</b>
Contingency (10%)	\$ 171,040.20
<b>Estimated Alternatives Costs</b>	<b>\$ 1,881,442.20</b>

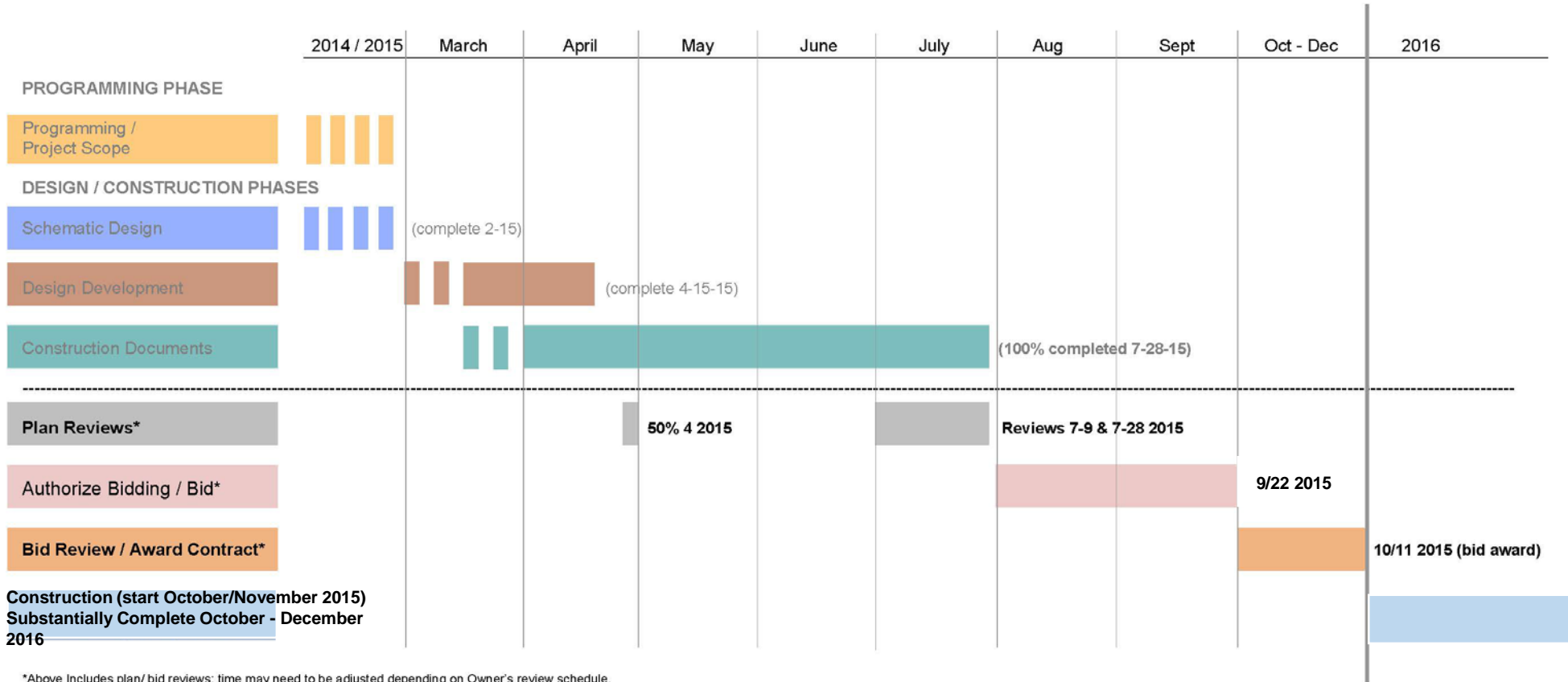
**Total Projected Costs** \$ 14,930,247.00



**New Seguin Utilities Operation Center**  
City of Seguin

**Estimated Timeline Schedule**

TSG Architects AIA 8-15



\*Above Includes plan/ bid reviews; time may need to be adjusted depending on Owner's review schedule.