

MEMORANDUM

To: Mayor and City Councilmembers
Douglas Faseler, City Manager

From: Susan Caddell, Director of Finance

Subject: Budget Amendments

Date: October 22, 2019

Attached you will find budget amendments for the General Fund, Utility Fund and Special Revenue Fund. These budget amendments provide funding for the cost of the full implementation of the Classification and Compensation Study as well as a merit program for the year. The amendments also provide for additional funding for the health insurance premium increase. These items will be discussed in further detail during the City Council meeting on October 29, 2019.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.