

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Federal Forfeiture Fund

Amount	Increase:	Increase:
\$ 20,000	Federal Forfeiture Fund Capital Outlay Mach. & Equip.-Small Equipment 028-9000-706500	Federal Forfeiture Fund Non-Departmental Use of Fund Balance 028-9800-970000
Reason requested:	To provide for funding to complete the purchase of patrol rifles and suppressors in order for every officer to be issued their own.	

State Forfeiture Fund

Amount	Increase:	Increase:
\$ 15,719	State Forfeiture Fund Capital Outlay Mach. & Equip.-Small Equipment 029-9000-706500	State Forfeiture Fund Non-Departmental Use of Fund Balance 029-9800-970000
Reason requested:	To provide for funding to complete the purchase of patrol rifles and suppressors in order for every officer to be issued their own.	

Amount	Increase:	Increase:
\$ 39,235	State Forfeiture Fund Capital Outlay Mach. & Equip.-Small Equipment 029-9000-706500	State Forfeiture Fund Non-Departmental Use of Fund Balance 029-9800-970000
Reason requested:	To appropriate funds to replace the outdated License Plate Recognition systems and install in two vehicles.	

Amount	Increase:	Increase:
\$ 25,635	State Forfeiture Fund Capital Outlay Mach. & Equip.-Small Equipment 029-9000-706500	State Forfeiture Fund Non-Departmental Use of Fund Balance 029-9800-970000
Reason requested:	To appropriate funds to replace three inoperable mobile video systems (Data 911) with the current WatchGuard video system and laptop mounts. In addition, three body worn cameras will be include with this purchase.	

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 17th day of December, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7th day of January, 2020.

Don Keil, Mayor

ATTEST:

Naomi Manski, City Secretary