

MEMORANDUM

To: Mayor and City Council Members
Douglas Faseler, City Manager

From: Emery E. Gallagher, Director of Water/Wastewater Utilities

Through: Rick Cortes, Assistant City Manager

Subject: Resolution authorizing the City Manager to execute a Change Order No. 1 for the 2015 Water/Wastewater Treatment Projects to Matous Construction Ltd in the amount of \$66,120.00 with a ten (10) day contract extension included

Date: November 13, 2015

On June 16, 2015, the City Council approved the Contract with Matous Construction, Ltd for upgrades to the Water and Wastewater Treatment Plant.

Staff is requesting approval of Change Order #1 to accommodate for design modifications being proposed due to unknown and undocumented plant design conditions, deletions of certain portions of the project, and construction changes due to unknown buried utilities and structures. A Change Order has been submitted for City Council consideration in the amount of \$66,120.00. The attached change order form details sixteen items that have been identified. Some are project cost deductions, while some are cost additions, for a net increase in project cost of \$66,120.00; included is also a ten (10) day contract extension included.

Please note items CO 1.7 and CO 1.16 (Additions).

The Modification to Dumpster Pad will eliminate the need for a secondary conveyor system to move produce to the Belt Press Dumpster. Not purchasing this equipment will have a net savings of over \$75,000.00 when the Portable Belt Press is purchased.

Staff and a representative of TRC, the design engineer, will be at the December 1, 2015 council meeting to discuss any questions that may arise.

Staff recommends approval of the resolution authorizing the City Manager to execute the Change Order No. 1 using \$66,120.00 of the \$160,000.00 of contingency funds approved in the 2015 Water/Wastewater Project.