



It's real.

Memorandum

To: Mayor and City Council Members
Steve Parker, City Manager

From: Timothy J. Howe, Director of Utilities

Cc: Adam Ryals, Utilities Warehouse Superintendent

Subject: Resolution amending the estimated total on an annual contract with Core & Main through resolution No. 2025R-233, for AMI Water Meters; and declaring an effective date.

Date: April 7th, 2026

Historical Background

On November 4th, 2025, city council approved an annual contract with Core & Main of Kyle, Texas, for the purchase of various water meters. In those documents the resolution states, “the annual contract be awarded in the amount of \$981,276.00 for an estimated annual quantity”. The water meters are being procured on a as needed basis and not in the total amounts, as shown on the bid tabulation; quantities are estimates only. The Utilities Department will exceed the estimated amount by an additional \$68,645.00 to meet demand for an upcoming project.

Action Requested

Consider a resolution approving an additional amount of \$68,645.00 and amending the verbiage on the annual contract resolution to state “with an estimated annual amount of \$1,049,921.00 based on estimated quantities at bid price for each bid item.”

Procurement Methodology & Funding Source

Funding for this purchase will come from the Utility Fund Water Inventory account.

Staff Recommendation

It is recommended that council approves an additional amount of \$68,645.00 and the verbiage on the annual AMI Water Meter contract resolution be changed to read “with an estimated annual amount of \$1,049,921.00 based on estimated quantities at bid price for each bid item.”

ATTACHMENTS

1. Resolution – Amending the estimated total on an annual contract with Core & Main through resolution No. 2025R-233, for AMI Water Meters